Peregrine Annual Report 2023

Huon Valley Independent School Association Inc.

Overview

Peregrine is run by the Huon Valley Independent School Association Inc. A registered association with the Australian Charities and Not-For-Profits Commission. The management committee of the Huon Valley Independent School Association Inc in 2023 was made up of the following members:

- Anne Foale (Chair)
- Piero Pignatti Morano (Vice Chair)
- Sadie Chrestman (Treasurer)
- Paul Lipscombe (Secretary)
- Staja Florence
- Esther Cooke
- Daisy Chatto
- Imogen Hunt (Co-Principal)
- Rosy Keen (Co-Principal)
- Andrew Arvier (Public Officer)

This annual report is prepared in accordance with ACNC and OER requirements and is made available for download from the school website. Further information can also be obtained from the Annual Information Statement made to the ACNC and available through their website.

School Development Summary

Below is a list of school improvements and developments completed through 2023.

Staffing	Employment of 2 additional teaching staff (totalling 1.8 FTE). This followed the departure of 3 teaching staff at the end of 2022 (2.4 FTE).	
Capital Expenditure	 Joinery works for increased storage and available staff workspace New kitchen dishwasher New commercial washer and dryer for laundry 25 x iPads to replace ageing and damaged equipment New decking for school workshop 	

Enrolments

As at 16 December 2023

	2023
Kindergarten	7
Primary	63

Secondary	26
Total	96

<u>Staffing</u>

As at 16 December 2023

	2023
Co-Principals	2.0
Teaching Staff	9.4
Teaching Assistants	3.1
Administration, Support and Maintenance	2.8
Total	17.3

Teacher Qualifications

All teachers are registered with the Teachers Registration Board of Tasmania. The following tertiary qualifications are held by Peregrine teachers.

- Bachelor of Education and Literature, Diploma of Teaching (Early Childhood)
- Bachelor of Education, Associate Diploma of Classical Singing
- Bachelor of Early Childhood Education (Hons)
- Bachelor of Fine Arts (Hons), Master of Teaching (Early Childhood), Master of Teaching (Primary)
- Bachelor of Natural Environments and Wilderness and Master of Teaching (Secondary)
- Master of Digital Design (Web Screen Design and Interactive Media), Graduate Diploma of Education (Senior Years) and Bachelor of Applied Theatre (Double Theatre major)
- Bachelor of Science (Physics, Mathematics), Master of Teaching (Secondary)
- Graduate Diploma of Education (Early Years), Bachelor of Arts, Mathematics
- Bachelor of Psychological Science, Bachelor of Fine Arts (Contemporary Music) (Honours) and Graduate Diploma of Education (Primary)
- Bachelor of Natural Environments and Wilderness and Master of Teaching (Secondary)
- Bachelor of Arts (Honours) and Master of Teaching (Primary)
- Bachelor of Education and Associate Diploma of Childcare

Financial Summary

The school ended the 2023 calendar year with an operating surplus of \$142,000. Total revenue for the school is broken down as follows:

Federal Funding	1,545,231
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State Funding	424,489
Tuition Fees	551,323
Other Sources	11,964
Total	2,533,007